G. R. S. 58
Previous references.

File No. 2 of 1903-04

190 .
(Local Boards)

Collection B *Later references.*
~~Ser 9, 12, 14 & 17~~ B. of this file.

GENERAL AND REVENUE SECRETARIAT.

Collection A

Serial Nos. 2 & 4

Part B. for

SUBJECT.

Budget Estimates of the Kolar District Local Boards Fund for 1903-04

GPB ..8,000—7-4-07

1-85

Submitted with this manuscript -

Manuscript which has been agreed upon by the Committee and prepared with

G. V. S.

K. C.

1923

Consolidated Budget Estimates of Receipts and Expenditure under Dis

Items	Details of Receipts	Sanctioned Estimate for 1902-03	Estimates for 1902—1903 As proposed	Estimates for 1902—1903 As Sanctioned	Remarks
I	Seventy-six per cent of One Anna Cess on Land Revenue creditable to District Funds ...	72,000	73,000	73,000	(1) Decrease of Rs 100 is due to [illegible]
II	Sale of stray cattle	400	400	400 300	
III (A)	Fines for cattle trespass	3500	3,500	3500 3250	(2) [illegible]
(B)	Fees recovered from the owners of impounded cattle	80			
IV	Ferry collections				
V	Tolls				
VI	Fees from 3rd class Travellers' Bungalows ...	300	350	350	
VII	Contributions	200	200	200	
VIII	Grants in-aid				
IX	Miscellaneous—	300	500	500	
	(1)				
	(2)				
	(3)				
	(4)				
	(5)				
	(6)				
	(7)				
	(8)				

				77950	(3) Decrease of Rs 3,000 is due to [illegible]
Total Annual Income	...	76,780	77,950	77600	(3) Decrease of Rs 350 is due to [illegible]
Opening Balance	...	43095	15455	15468	(4) Increase of Rs 13 is due to [illegible]
Total including Balance	...	119875	93405	93068 1350	(5) Decrease of Rs 337 is due to [illegible]
				93,418	(3) Decrease of Rs 350 is due to [illegible]
					(4).

rict Funds of the Kolaba Local Fund Circle, for 1902-1903

Items	Expenditure	Sanctioned Estimate for 1902-1903	Estimates for 1902-1903 As proposed	Estimates for 1902-1903 As Sanctioned	Remark.
	A—Public Works to be executed by P. W. D.				
I	Original works	11,308	6,000	6,000	
II	Repairs	29,887	30,000	30,000	
III	Establishment	7,208	6,300	6,300	
IV	Tools and Plant ... — ...	205	180	180	
V	Reserve				
	Total Public Works to be executed by P. W. D...	48,608	42,480	42,480	
	B—Public Works to be executed by Rev. Dept.				
I (a)	Original works	8411	9430	9,430	
II	~~Repairs~~ Incomplete works of previous years.	14722			
II	Repairs	4,245	3,845	3,845	
III	Establishment	2,737	1,328	1,328	(1) Decrease of Rs 2 6 is the result of alteration made at 10 percent + ½ p.c on the early works
IV	Tools and Plant	100	100	66	
V	Reserve				
	Total Public Works to be executed by Rev. Dept.	30215	14695	14,669	
	C—Civil Charges.				
I	Establishment	1,637	1,669	1,669	
II	Medical scholarships...	907	900	900	
III	Hospitals and Dispensaries	5,559	5607	5607	
IV	Midwives	1314	1,314	1314	
V	Sweepers for 3rd class Travellers' Bungalows, Musafirkhanas and Chattrams	5,179	4,679	4,679	
VI	Conservancy and sanitary charges	7,112	4,112	4,112	
VII	Vaccination	116	116	116	
IX	Contributions	1,500	1,000	1,000	
X	Miscellaneous—				
(1)	Commission to Pound Keeper	500	500	500	
(2)	Cost of feeding Cattle	300	300	300	
(3)	Distruction of Cows for Snakes	50	50	50	
(4)	Mileage to L. F. Bd Members	500	500	500	
(5)	Cost of feeding Aurul Snakes bulls	50	50	50	
(6)	Repairs of furniture to Head Office	50	50	50	
(7)	Vessels to Musafirkhanas	150	150	150	
(8)	Unforeseen Expenses	1000	1000	1000	
(9)	Cost of Watering Avenue trees		150	150	
(10)					
	Total Civil Charges	25,924	22,147	22,147	
	Grand Total of Expenditure	104,747	79,322	79,296	(2) Decrease of Rs 3111. is the result of a decrease of Rs 3 9 under pay pts and of Rs 26 under expenditure
	Closing Balance	15,128	14083	13,372	
	Grand Total	119875	93405	93,418	

14,122

Record of Case submitted for the orders of His Highness the Maharaja.

56

Subject.

District Fund Budget Estimates of the Kolar Local Fund Circle for the year 1903-4.

Order.

~~K R M~~

11/5/03

652
12/5/03

Order pandering

12.V.03

15/5/3

H.V.M

Please check figures once more

Org 15/5/03

attended to

15.5.03

May draft be issued

Org 15/5/03

16/5/03

Seen

4/6/03

Rec'd 16/5

5 Copies

Submitted to the 2nd Councillor for information

2/6/03

2-6-03

Submitted to the 1st Councillor.

6.6.03

7/6/1903

R? 6.6.03
Camp Mysore.
M 76

Proceedings of the Local Fund Board of the Kolar district passed at their meeting held on Wednesday the 18th February 1903 at 12 noon.

× × × × ×× × ×× ××

× × × × ××.

II. Read Budget estimates of receipts and expenditure for the year 1903-04.

Resolved that the Budget estimates be submitted to Government for sanction.

(signed) J. C. Carr.
President

"Copy"

President.

2

ENCLOSURE A—Statement showing the Assets upon which the Local Cess for ~~189~~ 1903-04 has been calculated in the Local Fund Circle of Kolar District ~~or Division~~.

L.F.42B.]

Details.	Assets on which the cess is calculated as per jamabandi of or such other latest year for which the accounts are completed.	One Anna Cess on the assets entered in column 2.	76 per cent of the sum in column 3.	Probable arrears at beginning of year for which estimate is submitted.	Total of columns 4 and 5.	Estimate of cess for 189	Remarks.
1	2	3	4	5	6	7	
s charges on—							
(a) Land revenue of assessed lands...	1396802 3 7	87300 2 3					
(b) Value of inams, whether they pay any jodi or not							
(c) Sayer							
(d) Miscellaneous—							
(1) Amarayi	46674 15 5	2917 3 .	69121 5 6	15324 6 3	84445 11 9	73000 - -	Includes probable Collection of arrears.
(2) Kuranga stones... ...	394 . .	24 10 .					
(3) Chunam kilns	624 . .	39 . .					
(4) Miscellaneous							
(5) Other items ...	10691 4 5	668 3 .					
(6) ...							
(7) ...							
Total ...	1455186 3 5	90949 2 3				73000 - -	

President

MM

Enclosure B—*Public Works to be executed by P. W. Dept.*

Details of *Original Works* proposed to be executed out of District Funds of the ... Kolar ... District

L. F. 42c.] ~~or Division~~ during 1903-1904.

No.	Name of works.	Actual or probable amount of estimate.	Outlay. Actual to end of 1901-02	Outlay. Probable to end of 02-03.	Estimate for 1903-04	Remarks.
	25		b	c	b	Sanctioned by Govt
1	Constructing tunnels on Chintamani					
2	Chelur road	12306	377	4000	2000	
2	Metalling lead portions of					
4	Mulbagal Gorikidnur road	2181	-	1000	1000	
3	Constructing Inspection Lodge					
8	at Gudibanda	1799	-		1000	
4	Improving 3rd class Travellers					
8	Bungalow at Chintamani	1799			1000	
5	Reserve for unforeseen works				1000	
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
	Total ...				6000	6

Rupees six thousand only

Vice President

L F 42 E]

Enclosure C—II, Repairs to be executed by P. W. Department.

Details of allotment of Expenditure on REPAIRS OF ROADS, &c., in the Local Fund Circle of the ....Kolar..... District or Division for 1903-04.

No.	Details.	1902-1903			1903-1904			Remarks.
		Length of roads in miles	Rate per mile.	Cost estimated.	Length of roads in miles.	Rate per mile.	Cost estimated.	
1	2	3	4	5	6	7	8	9
1	Annual repairs of Mulbagal Ry: feeder	17	100	1700	17	100	1700	Sanctioned by Government
2	— do — Gowribidnur Road	78	100	7800	78	100	7800	
3	— do — Chintamani Chelur road	24	60	1440	24	60	1440	
4	— do — do — Bagepalli	35	50	1750	35	50	1750	
5	— do — Gollampalli Chelur road	21	60	1260	21	60	1260	
6	— do — Chickballapur Nandi road	4	75	300	4	75	300	
7	— do — Kolar Venkatagirikota road	25	80	2000	25	80	2000	
8	" Kolar Somper road	31	80	2480	29	80	2320	✓ 2 miles of the road is the Bangalore district
9	" Nandi Heggadahally road	4	50	200	4	50	200	
10	Kolar Antargange spring road	2	50	100	2	50	100	
11	Kolar Malur Hosur Ry feeder	26	150	3900	26	150	3900	
12	" Malur Vemgal road	10	50	500	10	50	500	
13	Malur Masti Ry: feeder	12	50	600	12	50	600	
14	Hosakota Malur Ry feeder	4	50	200	4	50	200	
15	Boodikota Ry: feeder	8	80	640	8	80	640	
16	Loop line from Doddahasala & Venkatagirikota road	2¼	30	67	2¼	30	67	
17	Hosakota Sidlaghatta road	11	50	550	11	50	550	
18	Chinnasandra Chintamani road	3	50	150	3	50	150	
19	Venkatapur Devanahally road	½	50	25	½	50	25	
20	Bangalore Nandi dropping road	9	75	675	9	75	675	
21	Peresandra Gowribidnur road	25	50	1250	25	50	1250	
22	Loop line from Gudibanda & Chinnasandra halt	5	60	300	5	60	300	
23	Peresandra Sadali road	8	50	400	8	50	400	
24	Thondebhavi Maddigiri road	10	50	500	10	50	500	
25	Gowribidnur Maddigiri Railway feeder	10	60	600	10	60	600	
26	Reserve grant			500			773	✓
	Total			29887			30000	30000

G B P M—24-1-02—200

President

Enclosure B—*Original Works to be executed by Revenue Officers.*

Details of *Original Works* to be executed out of District Funds of the .. Kolar ..

L.F. 42 D.] District or Division during 1903-904

No.	Name of Work.	Actual or probable amount of estimate.	Outlay. Actual to end of	Outlay. Probable to end of	Estimate for 1903-904
1	Wells. NS	Kolar.			
2	Sinking a well at Kamadavanahalli	—	—	—	200
3	— Do — Doddahejjur	—	—	—	150
4	— Do — Kuttandahalli	—	—	—	150
5	— Do — Singahalli	—	—	—	200
6	— Do — Byappanahalli	—	—	—	200
7	— Do — Soolikunte	—	—	—	200
8	— Do — Mullahally	"	"	"	200
9	— Do — Thotly	"	—	—	200
10					
11	Total	—	—	—	1500
12					
13		Bowringpet.			
14					
15	— Do — Narimatha	—	—	—	250
16	— Do — Halebele	—	—	—	300
17	— Do — Paramanahally	—	—	—	200
18					
19					
20	Total	—	—	—	750
21					
22		Mulbagal.			
23	— Do — Kurupally				200
24	Gidahally				300
25	Doddagollahally				200
26					
27					
28	Total	—	—	—	700
29		Chickballapur			
30	— Do — Battalahally	—	—	—	300
31					
	Total ...				

President

2/-

6

Enclosure B—*Original Works to be executed by Revenue Officers.*

Details of *Original Works* to be executed out of District Funds of the .. Kolar

L.F. 42 D.] District or Division during 1903-904

No	Name of Work.	Actual or probable amount of estimate.	Outlay. Actual to end of	Outlay. Probable to end of	Estimate for	Remarks.
1	Wells Sidlaghatta					
2	Sinking a well at Basettihalli	-	-	-	300	
3	—Do— Chickadasenahalli	-	-	-	300	
4						
5	Total				600	✓
6						
7	Bagepally.					
8	—Do— near Devarguddipalli				300	✓
9						
10	Chickballapur.					
11						
12	—Do— at Kondamahalli	-	-	-	300	
13	—Do— Gowdasundra	-	-	-	300	
14	—Do— Daridal	-	-	-	100	
15	—Do— Chandanadoor	-	-	-	300	
16						
17	Total.				1000	✓
18						
19	Gudibanda.					
20						
21	—Do— at Lakkenahally	-	-	-	250	✓
22						
23	Sreenivaspur.					
24						
25	—Do— at Mastenahally				250	
26	—Do— Syagatoor	-	-	-	200	
27						
28	Total				450	
29						
30						
31	Total					

President

Enclosure B—*Original Works to be executed by Revenue Officers.*

Details of *Original Works* to be executed out of District Funds of the Kolar

[L. F. 42 D.] District or Division during 1903-904

No.	Name of Work.	Actual or probable amount of estimate.	Outlay. Actual to end of	Outlay. Probable to end of	Estimate for	Remarks.
						Sanctioned by Govt
1						
2	Wells Malur					
3	Sinking well near Tirupali	Mus afarkhana			300	
4						
5	—Do— at Gowor	Koppa			200	
6						
7	—Do— Chakarsanahally				250	
8						
9						
10	Total	Wells			750	✓
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
	Total ...	Wells			6600	6600

NRR.

President

Enclosure B—*Original Works to be executed by Revenue Officers.*

Details of *Original Works* to be executed out of District Funds of the ...Kolar...

L. F. 42 D.] District or Division during 1903 904

No.	Name of Work.	Actual or probable amount of estimate.	Outlay. Actual to end of	Outlay. Probable to end of	Estimate for	Remarks.
						Sanctioned by Govt
1	Tunnels	Malur				
2						
3	Constructing tunnels in Masti Road				130	✓
4						
5		Sidlaghatta				
6						
7	do — On the road from	Sidlaghatta to Dibburhally			500	✓
8						
9						
10						
11	Roads & Road dams.	Chintamani				
12	Constructing road dam in Chintamani				300	
13	Opening a road from Gadappah high road to	Kyvara Village			300	
14		Sidlaghatta				
15	do — Sidlaghatta to	Dibburhally			400	
16	Total				400	✓
17	~~Constructing road dams in Chintamani Bowringpet road~~				~~300~~	
18						
19	Total				~~700~~	
20		Bagepally.				
21	Opening a road from Bagepally to	Tumkal Ry Station via Goolloor			200	
22						
23	do — Puligal Chakvel	road			200	
24						
25	do — Zellampally Chelur	Road to Pathapalya			100	
26						
27	Total				500	✓
28						
29		Seeriniaspeer.				
30	do — from	Todigoli to Gownpalli			300	
31	do — Gownpally to	Beerangi			200	
	Total				500	✓
	Total Road & tunnels				2630	✓ 2,630

President

MM.

Enclosure B—*Original Works to be executed by Revenue Officers.*

Details of *Original Works* to be executed out of District Funds of the Kolar

L. F. 42 D.] District or Division during 1903-904.

No.	Name of Work.	Actual or probable amount of estimate.	Outlay. Actual to end of	Outlay. Probable to end of	Estimate for	Remarks.
						Sanctioned by Govt
1	Cattle Pound Chikballa.					
2	Constructing a cattle pound at Bechagandally				100	
3	——— Do ——— Sonnenavara				100	
4						
5						
6	Total				200	√ 200.
7						
8						
9	Grand Total				9,430	9,430
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
	Total ... Cattle pounds				200	

President.

MM.

Repairs

Enclosure B—~~Original Works~~ to be executed by Revenue Officers.

Details of *Original Works* to be executed out of District Funds of the ... Kolar

[Pr. F. 42 D.] District or Division during 1903-904

No.	Name of Work.	Actual or probable amount of estimate.	Outlay. Actual to end of	Outlay. Probable to end of	Estimate for	Remarks.
						Sometimes by Govt.
1	Wells		Sidlaghatta			
3	Revetting the pond near Inotamakalhally Travellers Bungalow				200	
6			Chickballapur.			
7	Do — sinking water well	at Mandical			200	
9	—— Do ——	at Inarguvahally			150	
11	—— Do ——	at Settikere			150	
13	—— Do ——	at Muthukahally			300	
14	—— Do ——	at Kangavhally			300	
16	Total				1100	✓
18			Gudibanda			
20	Repairing well at Hampasandra				100	✓
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
	Total ... Well Repairs				1400	✓ 1400

President

Repairs

Enclosure B—~~Original~~ *Works to be executed by Revenue Officers.*

Details of *Original Works* to be executed out of District Funds of the ... Kolar ...

L. F. 42 D.] District or Division during 1903-904.

No.	Name of Work.	Actual or probable amount of estimate.	Outlay. Actual to end of	Outlay. Probable to end of	Estimate for	Remarks.
						Sanctioned by Govt
1						
2	Cattle Pound		Mulbagal			
3						
4	Repairing Cattle pounds in Mulbagal		Taluk		200	
5						
6						
7			Chintamani			
8						
9	Do Do in Chintamani		Taluk		100	
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
	Total Cattle pound repairs				300	300

President.

Repairs

Enclosure B—~~Original~~ Works to be executed by Revenue Officers.

Details of *Original Works* to be executed out of District Funds of the .. Kolar

L. F. 42 D.] District or Division during 1899 3 - 904

No.	Name of Work.	Actual or probable amount of estimate.	Outlay. Actual to end of	Outlay. Probable to end of	Estimate for	Remarks.
1	Chattrams Mantapa & Musafer Khanas Bowringpet.					Sanctioned by Govt
2	Repairing Musafer Khana at Bowringpet				250	
3	—— Do —— Gootahally				100	
4	—— Do —— Boodikota				100	
5	Constructing latrines to the above 3.				150	
6	Total				600	
7						
8						
9	Chickballapur.					
10	Repairing Musaferkhana at Bandammanahally				50	
11	—— Do —— Local Fund Chattram at Chickballapur.				100	
12	Total				150	
13						
14	Bagepally					
15	Repairing Kallacharuvoo Musaferkhana				100	
16						
17	Goribidnur.					
18	Repairing Musaferkhana at Goribidnur				50	
19	—— Do —— Manchanahally				100	
20	Total				150	
21						
22	Gudibanda.					
23	Repairing the Mantapoo Gudibanda hills				200	
24						
25	Sidlaghatta					
26	Repairing Yadaroor Musaferkhana				100	
27	—— Do —— Royalpad —— do ——				10	
28						
29	Total ...	-	-	-	110	
30	Total Musaferkanas repairs				1310	1,310

Collector

Dewan

Repairs

Enclosure B—~~Original~~ *Works to be executed by Revenue Officers.*

Details of *Original Works* to be executed out of District Funds of the Kolar

L. F. 42 D.] District or Division during 1903-904

No.	Name of Work.	Actual or probable amount of estimate.	Outlay. Actual to end of	Outlay. Probable to end of	Estimate for	Remarks.
						Sanctioned by Govt
1	Roads & Road dams Malur.					
2						
3	Annual repairs to Lakkur road				15	
4	—do— Tirupati				50	
5	—do— Masti Road				20	
6						
7	Total				85	✓
8						
9	Mulbagal.					
10	Annual maintenance of Mulbagal Jayaloor road				150	
11	—do— Avani road				100	
12						
13	Total				250	
14						
15	Sidlaghatta					
16						
17	Gravelling the portion of the Sidlaghatta to Dibburhally road.				150	✓
18						
19	Chickballapur.					
20						
21	Repairing road from Chippenahally to Rangasthala				150	
22	—do— Bangalore Bellary road to Peresandra				100	
23						
24	Total				250	
25						
26	Gudibanda.					
27	Blasting the rock across the road from Bellary High road to Timmavani				100	
28						
29						
30						
31						
	Total Roads & Road dams repairs				835	835
	Grand Total				3845	3845

Resident

1

L. F. 42G]

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Kolar during 1903-904

Budget Item.	Details of Items.	Sanctioned Estimate for 1902-03			Estimate for 1903-904			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	
I	(a) Office Establishment							Sanctioned by Govt
	1. Head clerk	1	39-8	268	1	34-8	276	
	2. Deputy—do—	1	28-8	228	1	29-8	236	
	3. Third —Do—	1	23-8	188	1	24-8	196	
	4. Fourth —Do—	1	18-8	148	1	19-8	156	
	5 Record Keeper	1	10	80	1	10	80	
	6 & 7. Peons	2	6 each	96	2	6	96	
	(b) 1. Head office Contingency	"	5	60	-	-	60	
	2 Taluk —Do—	"	2 for each taluk	264	"	"	264	
	(c) Contribution towards pension	"	"	113	"	"	113	
	(d) Travelling allowance of the President's office establishment	-		192	-	-	192	
	Total			1637			1669	1669
II	Medical Scholarship			607 430			900	900 × Supplementary Budget

Deputy Commissioner, or President
Kolar District.

L. F. 43 G]

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Kolar during 1903-904.

Budget Item.	Details of Items.	Sanctioned Estimate for 1902-03			Estimate for 1903-904			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	
III	Hospitals and Dispensaries. Two-thirds Cost of L.F. dispensaries							
	1. Dispensary for women & children. Kolar.							
	(a) Establishment							
	1. Compounder	1	10	80	1	10	80	
	2. Waterman	1	6	48	1	6	48	
	3. Dispensary Cooly	1	5	40	1	5	40	
	(b) Contingencies	"	10	80	"	10	80	
	(c) Dieting Charges	"	"	60	"	"	60	
	(d) Charge allowance	"	10	80	"	10	80	
	(e) Furniture	"	"	10	"	"	10	
	Total	"	"	398	"	"	398	
	2. Chickballapur							
	(a) Establishment.							
	1. Compounder	1	12	96	1	12	96	
	2 Peon	1	6	48	1	6	48	
	3. Servant	1	4	32	1	4	32	
	(b) Contingencies	"	"	40	"	"	40	
	(c) Dieting Charges	"	"	60	"	"	60	
	(d) Charge allowance	"	10	80	"	10	80	
	(e) Allowance to waterman	3		24	"	3	24	
	(f) Furniture	"	"	10	"	"	10	
	Total	"	"	430	"	"	430	
Kolar	2/3 Cost of a female dispensary at Chickballapur as						398	Pending Govt. Sanction

Deputy Commissioner, or Pres.
Kolar District.

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L. F. 42 G.]

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Kolar during 1903-904

Budget Item.	Details of Items.	Sanctioned Estimate for 1902-03			Estimate for 1903-904			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	
III	3. Chintamani							
	(a) Establishment							
	1. Compounder	1	8	64	1	8	64	
	2. Loti	1	6	48	1	6	48	
	3. Waterman	1	2	16	1	2	16	
	(b) Contingencies	"	10	80	"	10	80	
	(c) Dieting Charges	"	"	60	"	"	60	
	(d) Charge allowance	"	10	80	"	10	80	
	(e) allowance to waterman	"	3	24	"	3	24	
	(f) Furniture	"	"	10	"	"	10	
	Total	"	"	382	"	"	382	
	4. Mulbagal.							
	(a) Establishment							
	1. Compounder	1	12	96	1	12	96	
	2. Loti	1	6	48	1	6	48	
	3. Waterman.	1	2	16	1	2	16	
	(b) Contingencies	"	10	80	"	10	80	
	(c) Dieting Charges	"	"	60	"	"	60	
	(d) Charge allowance	"	10	80	"	10	80	
	(e) allowance to Waterman.		3	24	"	3	24	
	(f) Furniture	"	"	10	"	"	10	
	Total	"	"	414	"	"	414	

Deputy Commissioner, or [illegible]
Kolar District.

L. F. 42 a.]

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Kolar during 1903-904.

Budget Item.	Details of Items.	Sanctioned Estimate for 1902-03			Estimate for 1903-904			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	
III. (a)	5. Siddaghatta							
	(a) Establishment							
	1. Compounder	1	8	64	1	8	64	
	2. Toti	1	6	48	1	6	48	
	3. Waterman	1	2	16	1	2	16	
	(b) Contingencies	"	10	80	"	10	80	
	(c) Dieting Charges	"	"	60	"	"	60	
	(d) Charge allowance	"	10	80	"	10	80	
	(e) allowance to Waterman		3	24	"	3	24	
	(f) Furniture	"	"	10	"	"	10	
	Total	—	—	382	—	—	382	
	6. Malur							
	(a) Establishment							
	1. Compounder	1	12	96	1	12	96	
	2. Toti	1	6	48	1	6	48	
	3. Waterman	1	2	16	1	2	16	
	(b) Contingencies	"	10	80	"	10	80	
	(c) Dieting Charges	"	"	60	"	"	60	
	(d) Charge allowance	"	10	80	"	10	80	
	(e) allowance to Waterman		3	24	"	3	24	
	f. Furniture	"	"	10	"	"	10	
	Total	—	—	414	—	—	414	

Deputy Commissioner, Kolar District.

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L. F. 42 a.]

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Kolar during 1903-904.

Budget Item.	Details of Items.	Sanctioned Estimate for 1902-03			Estimate for 1903-904			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	
10 144	7 Bowringpet.							
	(a) Establishment							
	1. Compounder	1	10	80	1	10	80	
	2. Allowance to Do	"	2	16	"	2	16	
	3. Waterman	1	2	16	1	2	16	
	4. Allowance to Do	"	1	8	"	1	8	
	5. Sweeper	1	6	48	1	6	48	
	6. Allowance to Do	"	2	16	"	2	16	
	(b) Contingencies	"	10	80	"	10	80	
	(c) Dieting Charges	"	"	60	"	"	60	
	(d) Charge allowance	"	15	120	"	15	120	
	(e) Allowance to watchman	"	3	24	"	3	24	
	(f) Furniture	"	"	10	"	"	10	
	Total	"	"	478	"	"	478	

Deputy Commissioner, or President
Kolar District.

L. F. 42 G.]

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Kolar during 1903-904

Budget Item.	Details of Items.	Sanctioned Estimate for 1902-03			Estimate for 1903-904			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	
III	1. Bagepally.		Full cost of Dispensaries					
	(a) Establishment							
	1. Compounder.	1	10	120	1	10	120	
	2. Loki	1	6	72	1	6	72	
	3. Waterman	1	2	24	1	2	24	
	(b) Contingencies	"	10	120	"	10	120	
	(c) Dieting Charges	"	"	60	"	"	60	
	(d) Charge allowance	"	10	120	"	10	120	
	(e) allowance to Waterman	"	3	36	"	3	36	
	f. Furniture	"	"	10	"	"	10.	
	Total—	"	"	562	"	"	562.	
	2. Gudibanda.							
	(a) Establishment							
	1. Compounder	1	8	96	1	8	96	
	2. Loki	1	6	72.	1	6	72	
	3. Waterman	1	2	24	1	2	24	
	(b) Contingencies	"	10	120	"	10	120	
	(c) Dieting Charges	"	"	60	"	"	60	
	(d) Charge allowance	"	10	120	"	10	120	
	(e) Allowance to Waterman		3	36	"	3	36	
	(f) Furniture	"	"	5	"	"	5	
	Total—	"	"	533	"	"		

Deputy Commissioner, [illegible]
Kolar District.

L. F. 42 G]

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Kolar during 1903-904

Budget Item.	Details of Items.	Sanctioned Estimate for 1902-03			Estimate for 1903-904			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	
III	3. Goribidnur							
	(a) Establishment							
	1. Compounder	1	8	96	1	8	96	
	2. Lohi	1	6	72	1	6	72	
	3. Watercman	1	2	24	1	2	24	
	(b) Contingencies	"	10	120	"	10	120	
	(c) Dieting Charges	"	"	60	"	"	60	
	(d) Charge allowance	"	10	120	"	10	120	
	(e) allowance to Waterman	"	3	36	"	3	36	
	(f) Furniture	"	"	5	"	"	5	
	Total	"	"	533	"	"	533	
	4. Sreenivaspur							
	(a) Establishment							
	1. Compounder	1	8	96	1	8	96	
	2. Lohi	1	6	72	1	6	72	
	3. Watercman	1	2	24	1	2	24	
	(b) Contingencies	"	10	120	"	10	120	
	(c) Dieting Charges	"	"	60	"	"	60	
	(d) Charge allowance	"	10	120	"	10	120	
	(e) allowance to Waterman	"	3	36	"	3	36	
	(f) Furniture	"	"	5	"	"	5	
	Total	"	"	533	"	"	533	

Deputy Commissioner, Kolar District.

L. F. 42 G.

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Kolar, during 1903-904

Budget Item.	Details of Items.	Sanctioned Estimate for 1902/03 Number.	Rate per mensem.	Amount.	Estimate for 1903-904 Number.	Rate.	Amount.	Remarks.
III	Purchasing bedding and clothing to all the Dispensaries	"	"	500	"	"	150	As Sanctioned by Govt
	Total III Hospital & Dispensaries			5359	"	"	5607	5607
IV	Midwives							
	(a) 1. Pay	11	15	990	11	15	990	
	2. Local allowance to Bowringpet midwife	"	2	24	"	2	24	
	(b) Travelling allowance and reward for extra labour Cases &c	"	"	300	"	"	300	
	Total IV Midwifes	"		1314	"	"	1314	1314

Deputy Commissioner, ex officio
Kolar District.

L. F. 42 G]

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Kolar during 1903-904

Budget Item.	Details of Items.	Sanctioned Estimate for 1902-03			Estimate for 1903-904			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	
(11) V	**Sweepers for Travellers bungalows and Musaferkhanas &c.**							
	1. Kolar Taluk							
	(a) Kotwal to Vemgal T.B.	1	7	84	1	7	84	
	(b) Sweeper —Do—	1	5	60	1	5	60	
	(c) Caretaker Vemgal Musafir-Khana	1	5	60	1	5	60	
	(d) —Do— Vakalari —Do—	1	5	60	1	5	60	
	(e) —Do— Patna —Do—	1	5	60	1	5	60	
	(f) —Do— Vanarasi —Do—	1	5	60	1	5	60	
	(g) Watcher for bathing ghatt at Antur Ganga	1	5	60	1	5	60	
	Total —	.	.	444			444	
	2. Bowringpet							
	(a) Sweeper to Bowringpet Musaferkhana	1	5	60	1	5	60	
	(b) Scavenger —Do—	1	4	48	1	4	48	
	(c) Sweeper to Bettamangala Inspection Lodge	1	5	60	1	5	60	
	Total —			168			168	

Deputy Commissioner, Kolar District.

L. F. 42 c]

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Kolar during 1903-904

Budget Item.	Details of Items.	Sanctioned Estimate for 1902-03			Estimate for 1903-904			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	
	3. Chintamani							
	(a) Kotwal to Chintamani	L.B. 1	7	84	1	7	84	
	(b) Sweeper to —Do—	1	5	60	1	5	60	
	(c) —Do— Local Fund Chattram	1	5	60	1	5	60	
	(d) Kotwal to Talagavara	L.B. 1	7	84	1	7	84	
	(e) Sweeper —Do—	1	5	60	1	5	60	
	Total	5		348			348	
	4. Mulbagal							
	(a) Kotwal to Mulbagal	L.B. 1	7	84	1	7	84	
	(b) Sweeper —Do—	1	5	60	1	5	60	
	(c) —Do— to Nawab Musafer Khana	1	5	60	1	5	60	
	(d) —Do— to Byrakur —Do—	1	5	60	1	5	60	
	(e) Caretaker to Narasimhaswamy	1	5	60	1	5	60	
	Total			324			324	

Deputy Commissioner, ex Presidency
Kolar District.

L. F. 42 G]

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Kolar during 1903-904.

Budget Item.	Details of Items.	Sanctioned Estimate for 1902-03			Estimate for 1903-904.			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	
V.	5. Sidlaghatta							
	(a) Kotwal to Jangamkote J. B.	1	7	84	1	7	84	
	(b) Sweeper to —Do—	1	5	60	1	5	60	
	(c) —Do— to Inotamakalhalli J. B.	1	5	60	1	5	60	
	(d) Kotwal to —Do—	1	7	84	1	7	84	
	(e) —Do— to Dibburhalli J. B.	1	7	84	1	7	84	
	(f) Sweeper to —Do—	1	5	60	1	5	60	
	(g) —Do— to Sidlaghatta J. B.	1	6	72	1	6	72	
	(h) Kotwal to —Do—	1	7	84	1	7	84	
	Total—	"	"	588	"	"	588	
	6. Chickballapur.							
	(a) Kotwal to Peresandra J. B.	1	7	84	1	7	84	
	(b) Sweeper to —Do—	1	5	60	1	5	60	
	(c) Watcher to Musaferkhana at the foot of Nandi Hills	1	6	72	1	6	72	
	(d) —Do— for Chickballapur Chattram	1	6	72	1	6	72	
	(e) Sweeper to —Do—	1	4	48	1	4	48	
	(f) Scavenger to —Do—	1	4	48	1	4	48	
	(g) Temporary Sweeper to Nandi Hills	1	5	15	1	5	15	
	(h) Sweeper to Bandamahalla	1	4	48	1	4	48	
	(i) Watcher for Chattravati (Musaferkhana) getting ghat	1	4	48	1	4	48	
	(j) Sweeper to Ramadevarabetta Musaferkhana	1	4	48	1	4	48	
	Total—	"	"	543	"	"	543	

Deputy Commissioner & President
Kolar District.

L. F. 43 G]

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Kolar during 1903-904.

Budget Item.	Details of Items.	Sanctioned Estimate for 1902-903			Estimate for 1903-904.			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	
V	7. Goribidnur.							
	(a) Kotwal to Goribidnur L.B	1	7	84	1	7	84	
	(b) Sweeper to —Do—	1	6	72	1	6	72	
	(c) —Do— to Londubhavi Do	1	5	60	1	5	60	
	(d) Kotwal to —Do—	1	7	84	1	7	84	
	(e) Sweeper to Goribidnur Dusaferkhana	1	5	60	1	5	60	
	(f) —Do— Manchanahalli —Do—	1	5	60	1	5	60	
	(g) —Do— Hudugur —Do—	1	3	36	1	3	36	
	(h) —Do— Doddakurugodu —Do—	1	5	60	1	5	60	
	Total—	"	"	516	"	"	516.	
	8. Bagepally.							
	(a) Kotwal to Gautamvar-pally D.B	1	7	84	1	7	84	
	(b) Sweeper to —Do—	1	5	60	1	5	60	
	(c) —Do— to Chelur —Do—	1	5	60	1	5	60	
	(d) Kotwal to —Do—	1	7	84	1	7	84	
	(e) Caretaker to Nallacharuvu Dusaferkhana	1	2	24	1	2	24	
	(f) —Do— to Mittemari —Do—	1	5	60	1	5	60	
	(g) —Do— to Chelur —Do—	1	2	24	1	2	24	
	Total—	"	"	396	"	"	396.	

Deputy Commissioner, as President
Kolar District.

F. M. 43 a 1

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Kolar during 1903-904

Budget Item.	Details of Items.	Sanctioned Estimate for 1902-03			Estimate for 1903-904			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	
	9. Malur							As Sanctioned by Govt
	(a) Sweeper to Narasapur D.B	1	5	60	1	5	60	
	(b) Kotwal to —Do—	1	7	84	1	7	84	
	(c) Caretaker to —Do— chattram	1	5	60	1	5	60	
	(d) —Do— Malur Musafer-Khana	1	5	60	1	5	60	
	Total	"	"	264	"	"	264	
	10. Sreenivaspur.							
	(a) Kotwal to Sreenivaspur D.B	1	7	84	1	7	84	
	(b) Sweeper to —Do—	1	5	60	1	5	60	
	(c) —Do— to Royal pad D.B.	1	5	60	1	5	60	
	(d) Kotwal to —Do—	1	7	84	1	7	84	
	(e) Sweeper to —Do— Musafer-Khana	1	5	60	1	5	60	
	(f) —Do— Rowur Do	1	5	60	1	5	60	
	(g) —Do— Yedavur —Do—	1	5	60	1	5	60	
	(h) —Do— Todigal —Do—	1	5	60	1	5	60	
	Total	"	"	528	"	"	528	
	11 Gudibanda.							
	(a) Sweeper to Varalakunda Musafer Khana	1	5	60	1	5	60	
	12. Cost of purchasing and repairing furniture of D.B's	"		500 ~~500~~	"	"	500	*Provided in Supplemental Budget—Rs 500 to Govt. for sanction
	Total V	"	"	5179	"	"	4679	4,679

Deputy Commissioner, of Kolar District.

L. F. 42 G.]

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Kolar during 1903-904

Budget Item.	Details of Items.	Sanctioned Estimate for 1902-903			Estimate for 1903-904			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	
VI	**Conservancy and Sanitary Charges.**							
	(a) Conservancy Charges during fairs festivals	"	"	200	"	"	200	
	(b) Permanent Village Conservancy.							
	1. Kolar.							
	(a) Sweeper to Vengal Village	1	1	1,8	1	1	1,8	
	(b) —do— Vakkeri —do—	1	1	48	1	1	48	
	Total—	"	"	96	"	"	96	
	2. Mulbagal.							
	(a) Sweeper to Tayalur Village	1	1	48	1	4	48	
	(b) —do— Agara —do—	1	4	48	1	4	48	
	(c) —do— yeddur —do—	1	1	48	1	4	48	
	(d) —do— Naugli —do—	1	4	48	1	4	48	
	Total—	"	"	192	"	"	192	
	3. Chikballapur							
	(a) Sweeper to Nandi Village	1	4	48	1	4	48	
	4 Sidlaghattu							
	(a) Sweeper to Jangamkote	1	4	48	1	4	48	
	(b) —do— Buvunduguntte	1	4	48	1	4	48	
	Total—	"	"	96	"	"	96	

Deputy Commissioner, & Presidt
Kolar District.

L. F. 42 G.]

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Kolar during 1903-904

Budget Item.	Details of Items.	Sanctioned Estimate for 1902-03			Estimate for 1903-904			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	
VI	5 Thuitarrnam							By Sanctioned by Govt
	(a) Sweeper to Kaivara Village	1	4	48	1	4	48	
	6. Goribidnur.							
	(a) Sweeper to Manchana-halli	1	4	48	1	4	48	
	(b) —Do— Hossur	1	4	48	1	4	48	
	(c) —Do— Namagondla	1	4	48	1	4	48	
	Total	"	"	144	"	"	144	
	7. Malur.							
	(a) Sweeper to Bigati Village Since transferred to Lakkur Village	1	4	48	1	4	48	
	(b) Sweeper to Tirupati —Do—	1	4	48	1	4	48	
	(c) —Do— Narasapur —Do—	1	4	48	1	4	48	
	Total	"	"	144	"	"	144	
	8 Bagepally							
	(a) Sweeper to Varlakonda Village	1	4	48	1	4	48	
	9 Bowringpet.							
	(a) Sweeper to Budikote Village	1	4	48	1	4	48	
	(b) —Do— Betamangala	1	4	48	1	4	48	
	Total	"	"	96	"	"	96.	
	Temporary Conservancy Charges	"	"	2000	"	"	2000.	
	Cost of removing prickly-pear	"	"	4000	"	"	1000.	
14	Total VI	"	"	7112	"	"	4112	4112

Deputy Commissioner, or President Kolar District.

L. F. 42 G.]

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Kolar during 1903-904

Budget Item.	Details of Items.	Sanctioned Estimate for 1902-03			Estimate for 1903-904			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	As Sanctioned by Govt
(VII) VII	**Vaccination**							
	(a) Pay of peon to Deputy Inspector of Vaccination	1	6	72	1	6	72.	
	(b) Batta to —Do—	"	"	24	"	"	24.	
	(c) Animal vaccination	"	"	20	"		20	
	Total	"	"	116			116	116
(VIII) VIII	**Refunds.**	"	"	"				
(IX) IX	**Contribution for repairs of Local Fund Dispensaries**	"	"	1500	"	"	1000	1000

Deputy Commissioner, or President Kolar District.

L. F. 42 a.]

ENCLOSURE A—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Kolar during 1903-904

Budget Item.	Details of Items.	Sanctioned Estimate for 1902-03			Estimate for 1903-904			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	
X	**Miscellaneous**							As Sanctioned by Govt.
	1. Commission to pound Keeper	"	"	500	"	"	500	
	2. Cost of feeding Cattle	"	"	300	"	"	300	
	3. Distruction of Cover for Snakes &c	"	"	50	"	"	50	
	4. Travelling allowance to non-official members	"	"	500	"	"	500	
	5. Repairs of office furniture	"		50	"	"	50	
	6. Cost of feeding Amrut Mahal bulls	"	"	50	"	"	50	
	7. Purchasing Vessels to Musaferkhana	"	"	150	"	"	150	
	8. Un foreseen expenses	"	"	1000	"	"	1000	
	9 Cost of watering Cemeteries	"	"	"	"	"	150	
	Total X	"	"	2600	"	"	2750	2750
	Total Civil Charges	"	"	25924	"		22147	22147

Deputy Commissioner, or President
Kolar District.

(5)

Read:-

Letter No.822 dated 27th Feb-ruary 1903 from the President, Distt Fund Board, Kolar, submitting the Distt Fund Budget estimates of the Kolar Local Fund Circle for 1903-04.

R.L.2055 Order thereon No 16372-84 L.F.2-1903 dated 21/5/03 Bangalore

The income of the Board for 1903-04 is estimated at Rs.77950 against Rs.77352, the actuals of 1901-02 and Rs.76780, the sanctioned estimate for 1902-03.

2.I 76 per cent of Local Cess. An increase of Rs.1000 over the sanctioned estimate for 1902-03 is put down under this head as the probable arrears of previous years to be collected during the year. The estimate will be allowed to stand. But the attention of the President is invited to para 2 of G.P.No. (Sl 6. 245 3) 25-37/L.F.2-02 dated 1st July 1902 and he is requested to see that every endeavour is made to reduce the estimated outstandings of Rs.11445 at the end of the year.

3. II Sale of stray cattle & III Fines for cattle trespass. The estimates under these heads are large and

This is not a very satisfactory Budget. The income is small & the expenditure large - No retrenchment in the latter seems possible with the observation that every endeavour should be made to maintain the prescribed minimum balance the Budget may be passed as proposed by the Secretariat - 13/4/03 B

L.Total demand of Local Cess Rs.84445.
2.Estimate for 1903-04 - 73000.
Balance Rs.------ 11445.

and are not justified by the average collections of the past two years, with reference to which they will be reduced from Rs.400 and Rs.3500 to Rs. 300 and 3250 respectively.

4. Opening balance. The estimate under this head will be slightly raised to Rs.15468 with reference to the actual balance on 1st July 1902 and the sanctioned estimates for 1902-03.

Expenditure.

5. A Public Works. Under "II Repairs" provision is made for the maintenance of only 29 miles against 31 miles of the Kolar-Sompur road sanctioned for 1902-03 at Rs.80 per mile, the reserve grant being raised from Rs.500 to 773, resulting in a net increase of Rs.113 over the sanctioned estimate for that year. The provision is tentatively retained, pending the submission of a report as to why the 2 miles of the road in question were hitherto maintained by the Kolar Board and what necessity there is for its present transfer.

6. B.Public Works. The provisions made for fresh works and repairs under this head as classed in the margin and are approved. But the amounts shown under "III Establishments" and "Tools and Plant" which do not correctly represent 10 and ½ per cent respectively on the cost of works will be altered from Rs. 1320 and 100 to Rs.1328 and 66.

Civil

This correction making is hardly worth while may be omitted

	Actuals 1900-01	Actuals 1901-02	Average	Estimate for
II Sale of Stray Cattle ..	310.	289.	301.	40
III Fines for Cattle trespass	3383.	3080 -	3232 -	350

(1) Actual balance on 1/7/02 = 43.436
(2) Estimated receipts for 1902.03 } = 76.780
Total as 1.20.216
(3) Do — expenditure for 1902.03 } 1.04.747
(4) Closing balance on 30/6/03 = 15.468

?

	original	Repairs
1.Wells	6600	1400
2.Roads and tunnels	2630	835
3.Cattle pounds	200	300
4.Chathrams, Musafirkhanas &c	0	1310
	9430	3845

7. I Office Establishment. The provision made for the annual increments due to the establishments in the District office accounts for the increase in the estimate under this head, which is passed.

8. II Medical scholarships. The proposed estimate under this head will be retained, pending the receipt from the Senior Surgeon of a statement showing the scholarships, school fees, cost of books &c payable to the students undergoing training for the grade of Hospital Assistants.

9. III Hospitals and Dispensaries. The net increase of Rs.48 proposed under this head is due to the provision newly made for the 2/3rds cost (Rs.398) of the female dispensary at Chikballapur and to the provision for bedding and clothing being reduced from Rs.500 to Rs.150. Pending the issue of final orders on the question of opening the female dispensary now before Govt, the provision will not be disturbed.

10. Sweepers for III class Travellers' Bungalos and Musafirkhanas and VI Conservancy. The present budget provides under these heads only Rs.500 and Rs.1000 respectively for furniture and removing prickly pear against Rs. 1000 and 4000 sanctioned ~~for the same~~ during the year 1902-03. The diminished estimates

3)

estimates are retained.

11. X Miscellaneous. Under this head a sum of Rs.150 is provided to meet the cost of watering avenue trees on the first three miles of the Kolar Bowringpet road as sanctioned in Govt. Pro. No. (Flag A) 13338-9/L.F.2-03 dated the 5th March 1903. The provision will stand.

12. The other items call for no remark and are passed.

13. The budget estimates as now sanctioned stand as follows:-

1. Estimated receipts for 1903-1904 ---------- 77,600 (950).
2. Opening balance on 1st July 1903 ------- 15468.
   Total Rs. 93068 (+350) = 93,418
3. Estimated expenditure for 1903-04.
   A. Public Works Rs. 42480
   B. Do Do 14669 } 79296.
   C. Civil charges 22147
   Estimated closing balance 13772. (+350) = 14,122

The estimated closing balance is less than the prescribed minimum by Rs (5628 +350) = 5,278 and steps should therefore be taken to maintain the usual working balances by effecting savings in the sanctioned items, if the actual balance on 1st July 1903 does not exceed the estimate adopted by Rs (5628 +350)

25/3/03 Secretary. 8/23/3/03

To .
The Presidt, D.F.Board, Kolar L.F.C.
" Comptroller, Mysore Govt.
" Chief Engineer in Mysore.
" Examiner, P.W.& Railway accounts of Mysore.
" Senior Surgeon &c &c .
" I.G.of Education in Mysore.
" Presidents of other D.F.Boards.

READ—

Letter No. 822, dated 27th February 1903, from the President, District Fund Board, Kolar, submitting the District Fund Budget estimates of the Kolar Local Fund Circle for 1903-04.

No. 16372-84—L. F. 2-1903, DATED BANGALORE, 21ST MAY 1903.

ORDER THEREON.—The income of the Board for 1903-04 is estimated at Rs. 77,950 against Rs. 77,352, the actuals of 1901-02, and Rs. 76,780, the sanctioned estimate for 1902-03.

2. *I. 76 per cent of Local cess.*—An increase of Rs. 1,000 over the sanctioned estimate for 1902-03 is put down under this head as the probable arrears of previous years to be collected during the year. The estimate will be allowed to stand. But the attention of the President is invited to para 2 of Government Proceedings No. 25-37—L. F. 2-02, dated 1st July 1902, and he is requested to see that every endeavour is made to reduce the estimated outstandings of Rs. 11,445 at the end of the year.

	Rs.
1. Total demand of Local cess ...	84,445
2. Estimated for 1903-04 ...	73,000
Balance ...	11,445

3. *Opening balance.*—The estimate under this head will be slightly raised to Rs. 15,468 with reference to the actual balance on 1st July 1902 and the sanctioned estimates for 1902-03.

	Rs.
1. Actual Balance on 1st July 1902 ...	43,435
2. Estimated receipts for 1902-03 ...	76,780
Total ...	1,20,215
3. Estimated expenditure for 1902-03 ...	1,04,747
4. Closing balance on 30th June 1903 ...	15,468

EXPENDITURE.

4. *A. Public Works.*—Under "II Repairs" provision is made for the maintenance of only 29 miles against 31 miles of the Kolar-Sompur road sanctioned for 1902-03 at Rs. 80 per mile, the reserve grant being raised from Rs. 500 to 773, resulting in a net increase of Rs. 113 over the sanctioned estimate for that year. The provision is tentatively retained pending the submission of a report as to why the two miles of the road in question were hitherto maintained by the Kolar Board and what necessity there is for its present transfer.

5. *B. Public Works.*—The provision made for fresh works and repairs under this head, as shown in the margin, are approved. But the amounts shown under "III establishments" and "Tools and Plant," which do not correctly represent 10 and half per cent respectively on the cost of works, will be altered from Rs. 1,320 and Rs. 100 to Rs. 1,328 and Rs. 66.

	Original.	Repairs.
1. Wells ...	6,600	1,400
2. Roads and tunnels	2,630	835
3. Cattle pounds ...	200	300
4. Chattrams, musafirkhanas, etc.	...	1,310
Total ...	9,430	3,845

CIVIL CHARGES.

6. *Office Establishment.*—The provision made for the annual increments due to the establishments in the District Office, accounts for the increase in the estimate under this head, which is passed.

7. *II. Medical Scholarships.*—The proposed estimate under this head will be retained, pending the receipt from the Senior Surgeon of a statement showing the scholarships, school fees, cost of books, etc., payable to the students undergoing training for the grade of Hospital Assistants.

8. *III. Hospitals and Dispensaries.*—The net increase of Rs. 48 proposed under this head is due to the provision newly made for the 2/3rds cost (Rs. 398) of the female dispensary at Chikballapur and to the provision for bedding and clothing being reduced from Rs. 500 to Rs. 150. Pending the issue of final orders on the question of opening the female dispensary, now before Government, the provision will not be disturbed.

9. *Sweepers for 3rd Class Travellers' Bungalows and Musafirkhanas and VI Conservancy.*—The present budget provides under these heads only Rs. 500 and Rs. 1,000 respectively for furniture and removing prickly-pear against Rs. 1,000 and Rs. 4,000 sanctioned during the year 1902-03. The diminished estimates are retained.

10. *X. Miscellaneous.*—Under this head a sum of Rs. 150 is provided to meet the cost of watering the avenue trees on the first three miles of the Kolar-Bowringpet road as sanctioned in Government Proceedings No. 13338-9—L. F, 2-03, dated the 5th March 1903. The provision will stand.

11. The other items call for no remarks and are passed.

12. The budget estimates as now sanctioned stand as follows :—

				Rs.
1.	Estimated receipts for 1903-04 ...	...	...	77,950
2.	Opening balance on 1st July 1903 ...	...	...	15,468
		Total	...	93,418
3.	Estimated expenditure for 1903-04—			
	A. Public Works ...	...	42,480	
	B. Ditto ...	...	14,669	... 79,296
	C. Civil Charges ...	...	22,147	
	Estimated closing balance ...	...	...	... 14,122

The estimated closing balance is less than the prescribed minimum by Rs. 5,278. Steps should therefore be taken to maintain the usual working balance by effecting savings in the sanctioned items, if the actual balance on 1st July 1903 does not exceed the estimate adopted by Rs. 5,978.

H. V. NANJUNDAYYA,
Secy. to Govt., Gen. & Rev. Depts.

To—The President, District Fund Board, Kolar Local Fund Circle.
The Comptroller, Mysore Government.
The Chief Engineer in Mysore.
The Examiner, P. W. and Railway Accounts of Mysore.
The Senior Surgeon and Sanitary Commissioner with the Government of Mysore.
The Inspector General of Education in Mysore.
The President of other District Fund Boards.

Exd.—C.V.

Consolidated Budget Estimates of Receipts and Expenditure under District Funds of the Kolar Local Fund Circle for the year 1903-04.

Items.	RECEIPTS.	Actuals for 1901-02.	Sanctioned estimate for 1902-03.	Proposed estimate for 1903-04.	Sanctioned estimate for 1903-04.
		Rs. a. p.	Rs.	Rs.	Rs.
I	Seventy-six per cent of Local cess on Land Revenue creditable to District Funds.	72,758 11 9	72,000	73,000	73,000
II	Sale of stray cattle	288 8 0	400	400	400
III	A. Fines for cattle trespass	3,079 14 9	3,500	3,500	3,500
	B. Fees recovered from the owners of impounded cattle.	......	80	.....	.....
VI	Fees from travellers' bungalows ...	303 2 2	300	350	350
VII	Private contributions	.....	200	200	200
VIII	Grant-in-aid	.....	...	...	...
X	Miscellaneous—				
	1. Refund of District Fund imprest ...	.....	300	500	500
	2. Sale of manure	32 12 6			
	3. Fines under Village Sanitation Regulation.	.....			
	4. Other items	823 3 4			
	(1) Public Works receipt ...	55 9 6	...	...	...
	(2) Advances recoverable ...	10 0 0	...	...	...
	Total ...	77,351 14 0	76,780	77,950	77,950
	Opening Balance ...	43,177 9 9	43,435	15,455	15,468
	Grand Total ...	1,20,529 7 9	1,20,215	93,405	93,418

Items.	EXPENDITURE.	Actuals for 1901-02.	Sanctioned estimate for 1902-03.	Proposed estimate for 1903-04.	Sanctioned estimate for 1903-04.
		Rs. a p.	Rs.	Rs.	Rs.
	A. Public Works to be executed by D. P. W.—				
I	Original works	5,195 7 7	11,308	6,000	6,000
II	Repairs	31,653 12 3	29,887	30,000	30,000
III	Establishment	6,363 14 1	7,208	6,300	6,300
IV	Tools and plant	181 13 3	205	180	180
	Total A ...	43,424 15 2	48,608	42,480	42,480
	B. Public Works to be executed by Rev. Dept.—				
I	(a) Original works	13,004 4 5	8,411	9,430	9430
	(b) Incomplete works of the previous years.	...	14,722	...	...
II	Repairs	3,238 5 4	4,245	3,845	3,845
III	Establishment	2,071 7 0	2,737	1,320	1,328
IV	Tools and plant	15 0 0	100	100	66
	Total B ...	18,329 0 9	30,215	14,695	14,669
	C. Civil Charges—				
I	Office Establishments—				
	(a) Pay and batta of the office establishment.	1,100 13 9	1,200	1,232	1,639
	(b) Contribution towards pension ...	106 0 0	113	113	
	(c) Head office contingencies	285 14 7	324	324	
II	Medical scholarships	877 14 4	907	900	900
III	Hospital and dispensaries	4,708 4 3	5,559	5,607	5,607
IV	Pay and scholarship to midwives ...	908 4 11	1,314	1,314	1,314
V	Sweeper to 3rd class travellers' bungalows etc.	4,109 6 5	5,179	4,679	4,679
VI	Conservancy and sanitary charges ...	1,989 15 4	7,112	4,112	4,112
VII	Vaccination	98 8 0	116	116	116
VIII	Refunds	.....	...	...	...
IX	Contributions	280 10 8	1,500	1,000	1,000
X	Miscellaneous—				
	1. Commission to pound-keeper	507 10 8	500	500	500
	2. Cost of feeding cattle	148 13 9	300	300	300
	3. Destruction of cover for snakes	.....	50	50	50
	4. Mileage to Local Fund members ...	200 8 0	500	500	500
	5. Cost of feeding Amrut Mahal bulls ...	.....	50	50	50
	6. Repairs of furniture to the head office ...	.....	50	50	50
	7. Vessels to musafirkhanas	.....	150	150	150
	8. Unforeseen expenses	.....	1,000	1,000	1,000
	9. Cost of watering avenue trees	.....	...	150	150
	Advance recoverable	17 5 0	...	...	...
	Total C ...	15,340 1 8	25,924	22,147	22,147
	Total A, B and C ...	77,094 1 7	1,04,747	79,322	79,296
	Closing Balance ...	43,435 6 2	15,468	14,083	14,122
	Grand Total ...	1,20,529 7 9	1,20,215	93,405	93,418

ENCLOSURE A—Statement showing the Assests upon which the Local Cess for 1903-04 has been calculated in the Local Fund Circle of the Kolar District.

Details	Assets on which the cess is calculated as per Jamabandi of 1901-02.	One anna cess on the assets entered in column 2.	76 per cent of the sum in column 3.	Probable arrears at beginning of year for which estimate is submitted.	Total of columns 4 and 5.	Estimate of cess for 1903-04.	Remarks.
1	2	3	4	5	6	7	8
Cess charges on—	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	* Includes probable collection of arrears.
(a) Land revenue of assessed lands.	13,96,802 3 7	87,300 2 3					
(b) Value of inams whether they pay any jodi or not.	.....	.....					
(c) Sayer	.....	.....					
(d) Miscellaneous—							
(1) Amarayi	46,674 15 5	2,917 3 0	69,121 5 6	15,324 6 3	84,445 11 9	*73,000 0 0	
(2) Kuranga stones ...	394 0 0	24 10 0					
(3) Chunam kilns ...	624 0 0	39 0 0					
(4) Miscellaneous ...	.....	.....					
(5) Other items ...	10,691 0 5	668 3 0					
Total ...	14,55,186 3 5	90,949 2 3	.....	.....	.....	73,000 0 0	

ENCLOSURE B—Details of Original Works proposed to be executed out of District Funds of the Kolar District during 1903-04.

No.	Name of work.	Actual or probable amount of estimate.	Outlay.		Estimate for 1903-04.	Sanctioned by Government.	Remarks
			Actual to end of 1901-02.	Probable to end of 1902-03.			
	Public Works to be executed by P. W. D.—	Rs.	Rs.	Rs.	Rs.	Rs.	
1	Constructing tunnels on Chintamani-Chelur road.	12,306	377	4,000	2,000		
2	Metalling bad portions of Mulbagal-Goribidnur road.	2,181	...	1,000	1,000		
3	Constructing Inspection Lodge at Gudibanda.	1,799	...	...	1,000		
4	Improving 3rd class travellers' bungalow at Chintamani.	1,799	...	...	1,000		
5	Reserve for unforeseen works	...	...	...	1,000		
	Total ...	...	...	...	6,000	6,000	
	KOLAR.						
	Original Works to be executed by Rev. Officers.—						
	Wells—						
1	Sinking a well at Kamadanahalli	...	...	...	200		
2	Do Doddanjur	...	...	..	150		
3	Do Kuthandahalli	...	...	...	150		
4	Do Singahalli	...	...	...	200		
5	Do Byappanahalli	...	...	...	200		
6	Do Soolikunte	...	...	...	200		
7	Do Mullahalli	...	...	...	200		
8	Do Thotli	...	...	...	200		
	Total ...	...	...	...	1,500		

Local Boards Branch, Local Funds, dated 21st May 1903.

ENCLOSURE B—*continued.*

No.	Name of work.	Actual or probable amount of estimate.	Outlay.		Estimate for 1903-04.	Sanctioned by Government.	Remarks.
			Actual to end of 1901-02.	Probable to end of 1902-03.			
	BOWRINGPET.	Rs.	Rs.	Rs.	Rs.	Rs.	
	Wells—						
1	Sinking a well at Narinatha	..	...	...	250		
2	Do Halebele	...	...	...	300		
3	Do Paramanahalli	...	...	...	200		
	Total ..	...	...	...	750		
	MULBAGAL.						
1	Sinking a well at Kurupalli	...	...	...	200		
2	Do Midahalli	...	...	...	300		
3	Do Doddagollahalli	...	...	...	200		
	Total ...	...	...	...	700		
	CHINTAMANI.						
1	Sinking a well at Battalahalli	...	...	...	300		
	SIDLAGHATTA.						
1	Sinking a well at Basettihalli	...	...	...	300		
2	Do Chikkadasenahalli	...	...	...	300		
	Total ...	...	...	...	600		
	BAGEPALLI.						
1	Sinking a well near Devargudipalli... ...	...	...	...	300		
	GORIBIDNUR.						
1	Sinking a well at Kongunahalli	...	...	...	300		
2	Do Gowdasandra	...	...	...	300		
3	Do Taridal	...	...	...	100		
4	Do Chandasadur	...	...	....	300		
	Total ...	...	...	..	1,000		
	GUDIBANDA.						
1	Sinking a well at Laklenahalli	...	...	...	250		
	SRINIVASPUR.						
1	Sinking a well at Mastenahalli	...	...	...	250		
2	Do Syagatur	...	...	...	200		
	Total ...	...	...	...	450		
	MALUR.						
1	Sinking well near Tirupati Musafirkhana ...	..	...	...	300		
2	Do at Gonurkoppa	...	...	...	200		
3	Do Chakarsanahalli	...	...	...	250		
	Total ...	...	...	...	750		
	Total Wells ...	...	...	...	6,600	6,600	
	MALUR.						
	Tunnels—						
1	Constructing tunnels in Masti road ...	...	...	...	130		
	SIDLAGHATTA.						
1	Constructing tunnels on the road from Sidlaghatta to Debburhalli.	...	...	...	500		

ENCLOSURE B—*continued.*

No.	Name of work.	Actual or probable amount of estimate.	Outlay.		Estimate for 1903-04.	Sanctioned by Government.	Remarks.
			Actual to end of 1901-02.	Probable to end of 1902-03.			
	ROADS AND ROAD DAMS.						
	CHINTAMANI.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	Constructing road dam in Chintamani-Murugamala road.	...	...	...	300		
2	Opening a road from Cudappah high road to Kaivara village.	...	...	...	300		
	Total ...	...	...	...	600		
	SIDLAGHATTA.						
1	Opening a road from Sidlaghatta to Dibburhalli.	...	...	...	400		
	BAGEPALLI.						
1	Opening a road from Bagepalli to Tunikal Railway station *via* Gulur.	...	...	...	200		
2	Do Puligal-Chakval road ...	...	..	...	200		
3	Do Yellampalli-Chelur road to Pathapalya.	...	...	...	100		
	Total ...	...	...	...	500		
	SRINIVASPUR.						
1	Opening a road from Todigoli to Gownpalli ...	..	...	...	300		
2	Do Gownpalli to Birangi ...	...	...	...	200		
	Total ...	...	...	...	500		
	Total Roads and Tunnels ...	...	...	...	2,630	2,630	
	GUDIBANDA.						
	Cattle-pound—						
1	Constructing a cattle-pound at Bichaganhalli ...	...	...	...	100		
2	Do Somiswara ...	...	...	...	100		
	Total ..	...	...	...	200	200	
	Grand Total ...	...	...	...	9,430	9,430	
	SIDLAGHATTA.						
	Wells (Repairs)—						
1	Revetting the pond near Motamakalhalli Travellers' bungalow.	...	...	...	200		
	CHIKBALLAPUR.						
1	Revetting drinking water well at Mandikal ...	...	...	...	200		
2	Do at Margunahalli.	...	...	..	150		
3	Do at Settikere ...	...	...	...	150		
4	Do at Muthukahalli.	...	...	...	300		
5	Do at Kanganhalli...	...	...	...	300		
	Total ...	...	...	...	1,100		
	GUDIBANDA.						
1	Repairing well at Hampasandra	...	...	...	100		
	Total Well Repairs ...	...	...	...	1,400	1,400	
	MULBAGAL.						
	Cattle-pounds—						
1	Repairing cattle-pounds in Mulbagal Taluk ...	...	...	...	200		
	CHINTAMANI.						
1	Ditto in Chintamani Taluk	..	...	...	100		
	Total Cattle-pounds Repairs ...	...	...	...	300	300	

Local Boards Branch, Local Funds, dated 21st May 1903.

ENCLOSURE B—*concluded.*

No.	Name of work	Actual or probable amount of estimate	Outlay		Estimate for 1903-04	As sanctioned by Government	Remarks
			Actual to end of 1901-02	Probable to end of 1902-03			
	BOWRINGPET.				Rs.		
	Chattrams, Mantaps, and Musafirkhanas—						
1	Repairing musafirkhana at Bowringpet ...	...	...	...	250		
2	Ditto Gutahalli	...	...	...	100		
3	Ditto Budikota	...	...	...	100		
4	Constructing latrines to the above three ...	...	...	...	150		
	Total ...	...	...	...	600		
	CHIKBALLAPUR.						
1	Repairing musafirkhana at Bandammanahalli...	...	...	...	50		
2	Do Local Fund chattram at Chikballapur ...	...	...	...	100		
	Total ...	...	...	...	150		
	BAGEPALLI.						
1	Repairing Nallacharuvu musafirkhana ...	...	...	..	100		
	GORIBIDNUR.						
1	Repairing musafirkhana at Goribidnur ...	...	...	...	50		
2	Ditto Manchanahalli	...	...	...	100		
	Total ...	...	...	...	150		
	GUDIBANDA.						
1	Repairing the mantapam, Gudibanda hill ...	...	...	...	200		
	SRINIVASPUR.						
1	Repairing Yadarur musafirkhana	...	...	...	100		
2	Do Royalpad do	..	..	...	10		
	Total ...	...	...	...	110		
	Total Musafirkhanas ...	...	...	...	1,310	1,310	
	MALUR.						
	Roads and Road-dams—						
1	Annual repairs to Lakkur road	...	...	...	15		
2	Ditto Tirupati	...	...	...	50		
3	Ditto Masti road	...	...	...	20		
	Total ...	...	...	...	85		
	MULBAGAL.						
1	Annual maintenance of Mulbagal-Tayalur road...	...	...	...	150		
2	Ditto Avani road	...	...	...	100		
	Total ...	...	...	...	250		
	SIDLAGHATTA.						
1	Gravelling the portion of the Sidlaghatta-Dibburhalli road.	...	...	...	150		
	CHIKBALLAPUR.						
1	Repairing road from Thippenahalli to Rangasthala.	...	...	...	150		
2	Ditto Bangalore-Bellary road to Peresandra.	...	...	...	100		
	Total ...	...	..	...	250		
	GUDIBANDA.						
1	Blasting the rock across the road from Bellary High road to Tirumani.	...	...	...	100		
	Total Roads and Road-dams repairs ...	...	...	...	835	835	
	Grand Total ...	...	...	...	3,845	3,845	

ENCLOSURE C. – Details of allotment of Expenditure on repairs of roads, etc., in the Local Fund Circle of the Kolar District for 1903-04.

No.	Details	1902-03			1903-04			As sanctioned by Government	Remarks
		Length of roads in miles	Rate per mile	Cost estimated	Length of roads in miles	Rate per mile	Cost estimated		
	Repairs to be executed by P. W. D.—		Rs.	Rs.		Rs.	Rs.		
1	Annual repairs of Malbagal Railway feeder.	17	100	17,00	17	100	1,700		
2	Do Goribidnur road	78	100	7,800	78	100	7,800		
3	Do Chintamani-Chelur road ...	24	60	1,440	24	60	1 440		
4	Do Chintamani-Bagepalli road ...	35	50	1,750	35	50	1,750		
5	Do Yellampalli-Chelur road ...	21	60	1,260	21	60	1,260		
6	Do Chikballapur-Nandi road ...	4	75	300	4	75	300		
7	Do Kolar-Venkatagirikote road ...	25	80	2,000	25	80	2,000		
8	Do Kolar-Sompur road	31	80	2,480	29	80	2,320		2 miles of the road in the Bangalore District, omitted.
9	Do Nandi-Heggadahalli road ...	4	50	200	4	50	200		
10	Do Kolar-Antarganga spring road ...	2	50	100	2	50	100		
11	Do Kolar-Malur-Hosur Railway feeder.	26	150	3,900	26	150	3,900		
12	Do Malur-Vemgal road	10	50	500	10	50	500		
13	Do Malur-Masti Railway feeder ...	12	50	600	12	50	600		
14	Do Hoskote-Malur Railway feeder ...	4	50	200	4	50	200		
15	Do Budikote Railway feeder ...	8	80	640	8	80	640		
16	Do Loop-line from Doddahasala to Venkatagirikote road.	2¼	30	67	2¼	30	67		
17	Do Hoskote-Sidlaghatta road ...	11	50	550	11	50	550		
18	Do Chinnasandra-Chintamani road ...	3	50	150	3	50	150		
19	Do Venkatapur-Devanhalli road ...	½	50	25	½	50	25		
20	Do Bangalore-Nandydroog road ...	9	75	675	9	75	675		
21	Do Peresandra-Goribidnur road ...	25	50	1,250	25	50	1,250		
22	Do Loop-line from Gudibanda to Chinnarayanahalli.	5	60	300	5	60	300		
23	Do Peresandra-Sadali road ...	8	50	400	8	50	400		
24	Do Thondebhavi-Maddagiri road ...	10	50	500	10	50	500		
25	Do Goribidnur-Maddagiri Railway feeder.	10	60	600	10	60	600		
26	Reserve grant	...	...	500	...	...	*773		
	Total ...	...	...	29,887	...	...	30,000	30,000	

Local Boards Branch, Local Funds, dated 21st May 1903.

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the Kolar District .. during 1903-04.

Budget item	Details of items	Sanctioned estimate for 1902-03			Estimate for 1903-04			As sanctioned by Government	Remarks
		Number	Rate per mensem	Amount	Number	Rate	Amount		
I	(a) Office establishment—		Rs.	Rs.		Rs.	Rs.		
	1 Head clerk	1	33-8	268	1	34-8	276		
	2 Deputy do	1	28-8	228	1	29-8	236		
	3 Third do	1	23-8	188	1	24-8	196		
	4 Fourth do	1	18-8	148	1	19-8	156		
	5 Record keeper	1	10	80	1	10	80		
	6 & 7 Peons	2	6 each	96	2	6	96		
	(b) 1 Head office contingency	...	5	60	...	...	60		
	2 Taluk do	...	2 for each Tk.	264	...	...	264		
	(c) Contribution towards pension ...	...	...	113	...	...	113		
	(d) Travelling allowance of the President's office establishment.	...	...	192	...	...	192		
	Total ...	...	...	1,637	...	...	1,669	1,669	
II	Medical scholarship	...	...	607+300	...	...	900	900	
III	Hospitals and Dispensaries— Two-thirds cost of Local Fund Dispensaries— 1. Dispensary for women and children, Kolar—								
	(a) Establishment—								
	1 Compounder	1	10	80	1	10	80		
	2 Waterman	1	6	48	1	6	48		
	3 Dispensary cooly	1	5	40	1	5	40		
	(b) Contingencies	...	10	80	...	10	80		
	(c) Dieting charges	...	...	60	...	...	60		
	(d) Charge allowance	...	10	80	...	10	80		
	(e) Furniture	...	...	10	...	...	10		
	Total ...	...	...	398	...	...	398		
	2. Chikballapur—								
	(a) Establishment—								
	1 Compounder	1	12	96	1	12	96		
	2 Peon	1	6	48	1	6	48		
	3 Servant	1	4	32	1	4	32		
	(b) Contingencies	...	...	40	...	...	40		
	(c) Dieting charges	...	...	60	...	...	60		
	(d) Charge allowance	...	10	80	...	10	80		
	(e) Allowance to waterman	...	3	24	...	3	24		
	(f) Furniture	...	...	10	...	...	10		
	Total ...	..	...	430	...	...	430		
	Two-thirds cost of a Female Dispensary at Chikballapur as at Kolar.	...	...	...	...	...	398*		

* Pending Government sanction.

ENCLOSURE D.—*continued.*

Budget item	Details of items	Sanctioned estimate for 1902-03			Estimate for 1903-04			As sanctioned by Government	Remarks
		Number	Rate per mensem	Amount	Number	Rate	Amount		
III	3. Chintamani—			Rs.			Rs.		
	(a) Establishment—								
	1 Compounder	1	8	64	1	8	64		
	2 Toti	1	6	48	1	6	48		
	3 Waterman	1	2	16	1	2	16		
	(b) Contingencies	...	10	80	...	10	80		
	(c) Dieting charges	...	...	60	...	...	60		
	(d) Charge allowance	...	10	80	...	10	80		
	(e) Allowance to waterman	...	3	24	...	3	24		
	(f) Furniture	...	...	10	...	...	10		
	Total ...	...	...	382	...	...	382		
	4. Mulbagal—								
	(a) Establishment—								
	1 Compounder	1	12	96	1	12	96		
	2 Toti	1	6	48	1	6	48		
	3 Waterman	1	2	16	1	2	16		
	(b) Contingencies	...	10	80	...	10	80		
	(c) Dieting charges	...	...	60	...	...	60		
	(d) Charge allowance	...	10	80	...	10	80		
	(e) Allowance to waterman	...	3	24	...	3	24		
	(f) Furniture	...	...	10	...	...	10		
	Total ...	...	...	414	...	...	414		
	5. Sidlaghatta—								
	(a) Establishment—								
	1 Compounder	1	8	64	1	8	64		
	2 Toti	1	6	48	1	6	48		
	3 Waterman	1	2	16	1	2	16		
	(b) Contingencies	...	10	80	...	10	80		
	(c) Dieting charges	...	...	60	...	...	60		
	(d) Charge allowance	...	10	80	...	10	80		
	(e) Allowance to waterman	...	3	24	...	3	24		
	(f) Furniture	...	...	10	...	...	10		
	Total ...	...	...	382	...	...	382		

Local Boards Branch, Local Funds, dated 21st May 1903.

ENCLOSURE D—*continued.*

Budget item	Details of items	Sanctioned estimate for 1902-03			Estimate for 1903-04			As sanctioned by Government	Remarks
		Number	Rate per mensem	Amount	Number	Rate	Amount		
III	6. Malur—		Rs.	Rs.		Rs.	Rs.		
	(a) Establishment—								
	1 Compounder	1	12	96	1	12	96		
	2 Toti	1	6	48	1	6	48		
	3 Waterman	1	2	16	1	2	16		
	(b) Contingencies	...	10	80	...	10	80		
	(c) Dieting charges	...	...	60	...	...	60		
	(d) Charge allowance	...	10	80	...	10	80		
	(e) Allowance to waterman	...	3	24	...	3	24		
	(f) Furniture	...	...	10	...	...	10		
	Total ...	...	...	414	...	...	414		
	7. Bowringpet—								
	(a) Establishment-								
	1 Compounder	1	10	80	1	10	80		
	2 Allowance to compounder ...	...	2	16	...	2	16		
	3 Waterman	1	2	16	1	2	16		
	4 Allowance to waterman	...	1	8	...	1	8		
	5 Toti	1	6	48	1	6	48		
	6 Allowance to toti	...	2	16	...	2	16		
	(b) Contingencies	...	10	80	...	10	80		
	(c) Dieting charges	...	...	60	...	...	60		
	(d) Charge allowance	...	15	120	...	15	120		
	(e) Allowance to waterman	...	3	24	...	3	24		
	(f) Furniture	...	...	10	...	..	10		
	Total ...	...	...	478	...	...	478		
	Full cost of Dispensaries—								
	1. Bagepalli—								
	(a) Establishment—								
	1 Compounder	1	10	120	1	10	120		
	2 Toti	1	6	72	1	6	72		
	3 Waterman	1	2	24	1	2	24		
	(b) Contingencies	...	10	120	...	10	120		
	(c) Dieting charges	...	...	60	...	...	60		
	(d) Charge allowance	...	10	120	...	10	120		
	(e) Allowance to waterman	...	3	36	...	3	36		
	(f) Furniture	...	...	10	...	...	10		
	Total ...	...	...	562	...	...	562		

ENCLOSURE D.—*continued.*

Budget item	Details of items	Sanctioned estimate for 1902-03			Estimate for 1903-04			As sanctioned by Government	Remarks
		Number	Rate per mensem	Amount	Number	Rate	Amount		
III	2. Gudibanda—		Rs.	Rs.		Rs.	Rs.	Rs.	
	(a) Establishment—								
	1 Compounder	1	8	96	1	8	96		
	2 Toti	1	6	72	1	6	72		
	3 Waterman	1	2	24	1	2	24		
	(b) Contingencies	...	10	120	...	10	120		
	(c) Dieting charges	...	...	60	...	...	60		
	(d) Charge allowance	...	10	120	...	10	120		
	(e) Allowance to waterman	...	3	36	...	3	36		
	(f) Furniture	...	...	5	...	...	5		
	Total ...	..	...	533	...	...	533		
	3. Goribidnur—								
	(a) Establishment								
	1 Compounder	1	8	96	1	8	96		
	2 Toti	1	6	72	1	6	72		
	3 Waterman	1	2	24	1	2	24		
	(b) Contingencies	...	10	120	...	10	120		
	(c) Dieting charges	...	...	60	...	...	60		
	(d) Charge allowance	...	10	120	...	10	120		
	(e) Allowance to waterman	...	3	36	...	3	36		
	(f) Furniture	...	...	5	...	...	5		
	Total ...	...	...	533	...	...	533		
	4. Srinivaspur—								
	(a) Establishment—								
	1 Compounder	1	8	96	1	8	96		
	2 Toti	1	6	72	1	6	72		
	3 Waterman	1	2	24	1	2	24		
	(b) Contingencies	...	10	120	...	10	120		
	(c) Dieting charges	...	...	60	...	...	60		
	(d) Charge allowance	...	10	120	...	10	120		
	(e) Allowance to waterman	...	3	36	...	3	36		
	(f) Furniture	...	...	5	...	...	5		
	Total ...	...	...	533	...	...	533		
	Purchasing bedding and clothing to all the Dispensaries.	...	...	500	...	...	150		
	Total, III Hospitals and Dispensaries ...	...	...	5,559	...	..	5,607	5,607	

ENCLOSURE D.—*continued.*

Budget items	Details of items	Sanctioned estimate for 1902-03			Estimate for 1903-04			As sanctioned by Government	Remarks
		Number	Rate per mensem	Amount	Number	Rate	Amount		
			Rs.	Rs.		Rs.	Rs.	Rs.	
IV	Midwives—								
	(a) 1 Pay	11	15	990	11	15	990		
	2 Local allowance to Bowringpet midwife.	...	2	24	...	2	24		
	(b) Travelling allowance and reward for extra labour cases etc.	...	...	300	...	...	300		
	Total, IV Midwives ...	...	...	1,314	...	...	1,314	1,314	
V	Sweepers for travellers' bungalows and musafirkhanas etc.—								
	1. Kolar Taluk—								
	(a) Kotwal to Vemgal travellers' bungalow.	1	7	84	1	7	84		
	(b) Sweeper ditto ...	1	5	60	1	5	60		
	(c) Care-taker, Vemgal musafirkhana ...	1	5	60	1	5	60		
	(d) Do Vakaleri do ...	1	5	60	1	5	60		
	(e) Do Patna do ...	1	5	60	1	5	60		
	(f) Do Vanarasi do ...	1	5	60	1	5	60		
	(g) Watcher for bathing ghat at Antar-Ganga.	1	5	60	1	5	60		
	Total ...	...	...	444	...	...	444		
	2. Bowringpet—								
	(a) Sweeper to Bowringpet musafirkhana ...	1	5	60	1	5	60		
	(b) Scavenger do	1	4	48	1	4	48		
	(c) Sweeper to Bethamangala inspection lodge.	1	5	60	1	5	60		
	Total ...	...	...	168	...	...	168		
	3. Chintamani—								
	(a) Kotwal to Chintamani travellers' bungalow.	1	7	84	1	7	84		
	(b) Sweeper to ditto ...	1	5	60	1	5	60		
	(c) Do Local Fund chattram ...	1	5	60	1	5	60		
	(d) Kotwal to Talagwar travellers' bungalow.	1	7	84	1	7	84		
	(e) Sweeper ditto ...	1	5	60	1	5	60		
	Total ...	...	...	348	...	...	348		
	4. Mulbagal—								
	(a) Kotwal to Mulbagal travellers' bungalow.	1	7	84	1	7	84		
	(b) Sweeper ditto ...	1	5	60	1	5	60		
	(c) Do to Nangli musafirkhana ...	1	5	60	1	5	60		
	(d) Do to Byrkur ditto ...	1	5	60	1	5	60		
	(e) Care-taker to Narasimhatirtha ...	1	5	60	1	5	60		
	Total ...	...	...	324	...	...	324		

ENCLOSURE D.—*continued.*

Budget item	Details of items	Sanctioned estimate for 1902-03			Estimate for 1903-04			As sanctioned by Government	Remarks
		Number	Rate per mensem	Amount	Number	Rate	Amount		
V	5. Sidlaghatta—		Rs.	Rs.		Rs.	Rs.		
	(a) Kotwal to Jangamkote travellers' bungalow.	1	7	84	1	7	84		
	(b) Sweeper to ditto ...	1	5	60	1	5	60		
	(c) Do to Motamakalhalli travellers' bungalow.	1	5	60	1	5	60		
	(d) Kotwal to ditto ...	1	7	84	1	7	84		
	(e) Ditto to Dibburhalli travellers' bungalow.	1	7	84	1	7	84		
	(f) Sweeper to ditto ...	1	5	60	1	5	60		
	(g) Do to Sidlaghatta travellers' bungalow.	1	6	72	1	6	72		
	(h) Kotwal to ditto ...	1	7	84	1	7	84		
	Total ...	...	...	588	...	...	588		
	6. Chikballapur—								
	(a) Kotwal to Peresandra travellers' bungalow.	1	7	84	1	7	84		
	(b) Sweeper to ditto ...	1	5	60	1	5	60		
	(c) Watcher to musafirkhana at the foot of Nandi Hills.	1	6	72	1	6	72		
	(d) Do for Chikballapur chattram ...	1	6	72	1	6	72		
	(e) Sweeper to ditto ...	1	4	48	1	4	48		
	(f) Scavenger to ditto ...	1	4	48	1	4	48		
	(g) Temporary sweeper to Nandi Hills ...	1	5	15	1	5	15		
	(h) Sweeper to Bandamahalli musafirkhana	1	4	48	1	4	48		
	(i) Watcher for Chitravati bathing ghat, ...	1	4	48	1	4	48		
	(j) Sweeper to Ramadevaragudi musafirkhana.	1	4	48	1	4	48		
	Total ...	...	...	543	...	...	543		
	7. Goribidnur—								
	(a) Kotwal to Goribidnur travellers' bungalow.	1	7	84	1	7	84		
	(b) Sweeper to ditto ...	1	6	72	1	6	72		
	(c) Do to Tondebhavi ditto ...	1	5	60	1	5	60		
	(d) Kotwal to ditto ...	1	7	84	1	7	84		
	(e) Sweeper to Goribidnur musafirkhana ...	1	5	60	1	5	60		
	(f) Do Manchanahalli ditto ...	1	5	60	1	5	60		
	(g) Do Hudugur ditto ...	1	3	36	1	3	36		
	(h) Do. Dodda Kurugodu ditto ...	1	5	60	1	5	60		
	Total ...	...	...	516	...	...	516		
	8. Bagepalli—								
	(a) Kotwal to Gantamvarpalli travellers' bungalow.	1	7	84	1	7	84		
	(b) Sweeper to Gantamvarpalli ditto ...	1	5	60	1	5	60		
	(c) Do to Chelur ditto ...	1	5	60	1	5	60		
	(d) Kotwal to ditto ...	1	7	84	1	7	84		
	(e) Care-taker to Nallacharuvu musafirkhana.	1	2	24	1	2	24		
	(f) Do to Mittemari ditto ...	1	5	60	1	5	60		
	(g) Do to Chelur ditto ...	1	2	24	1	2	24		
	Total ...	...	...	396	...	...	396		

Local Boards Branch, Local Funds, dated 21st May 1903.

ENCLOSURE D.—*continued.*

Budget item	Details of items	Sanctioned estimate for 1902-03			Estimate for 1903-04			As sanctioned by Government	Remarks
		Number	Rate per mensem	Amount	Number	Rate	Amount		
			Rs.	Rs.		Rs.	Rs.	Rs.	
V	9. Malur—								
	(a) Sweeper to Narasapur travellers' bungalow.	1	5	60	1	5	60		
	(b) Kotwal to ditto ...	1	7	84	1	7	84		
	(c) Care-taker to ditto chattram ...	1	5	60	1	5	60		
	(d) Do to Malur musafirkhana ...	1	5	60	1	5	60		
	Total ...	...	...	264	...	...	264		
	10. Srinivaspur—								
	(a) Kotwal to Srinivaspur travellers' bungalow.	1	7	84	1	7	84		
	(b) Sweeper to ditto ...	1	5	60	1	5	60		
	(c) Do to Royalpad ditto ...	1	5	60	1	5	60		
	(d) Kotwal to ditto ditto ...	1	7	84	1	7	84		
	(e) Sweeper to ditto musafirkhana ...	1	5	60	1	5	60		
	(f) Do to Ronur ditto ...	1	5	60	1	5	60		
	(g) Do to Yedarur ditto ...	1	5	60	1	5	60		
	(h) Do to Todigal ditto ...	1	5	60	1	5	60		
	Total ...	...	...	528	...	...	528		
	11. Gudibanda—								
	(a) Sweeper to Varalakonda musafirkhana ...	1	5	60	1	5	60		
	12. Cost of purchasing and repairing furniture of travellers' bungalows.	...	...	500+500	...	...	500		
	Total V ...	...	...	5,179	...	...	4,679	4,679	
VII	Conservancy and Sanitary charges—								
	(a) Conservancy charges during fairs and festivals.	...	...	200	...	...	200		
	(b) Permanent village conservancy—								
	1. Kolar—								
	(a) Sweeper to Vemgal village ...	1	4	48	1	4	48		
	(b) Do to Vakkaleri do ...	1	4	48	1	4	48		
	Total ...	...	...	96	...	...	96		
	2. Mulbagal—								
	(a) Sweeper to Tayalur village ...	1	4	48	1	4	48		
	(b) Do to Agara do ...	1	4	48	1	4	48		
	(c) Do to Yeldur do ...	1	4	48	1	4	48		
	(d) Do to Nangli do ...	1	4	48	1	4	48		
	Total ...	...	...	192	...	...	192		

ENCLOSURE D.—*continued.*

Budget item	Details of items	Sanctioned estimate for 1902-03			Estimate for 1903-04			As sanctioned by Government	Remarks
		Number	Rate per mensem	Amount	Number	Rate	Amount		
			Rs.	Rs.		Rs.	Rs.		
VI	3. Chikballapur—								
	(a) Sweeper to Nandi village ...	1	4	48	1	4	48		
	4. Sidlaghatta—								
	(a) Sweeper to Jangamkote ...	1	4	48	1	4	48		
	(b) Do to Burudugunte ...	1	4	48	1	4	48		
	Total ...	...	...	96	...	...	96		
	5. Chintamani—								
	(a) Sweeper to Kaivara village ...	1	4	48	1	4	48		
	6. Goribidnur—								
	(a) Sweeper to Manchanahalli ...	1	4	48	1	4	48		
	(b) Do to Hossur ...	1	4	48	1	4	48		
	(c) Do to Namagondlu ...	1	4	48	1	4	48		
	Total ...	...	...	144	...	...	144		
	7. Malur—								
	(a) Sweeper to Masti village, since transferred to Lakkur village.	1	4	48	1	4	48		
	(b) Sweeper to Tirupati ditto ...	1	4	48	1	4	48		
	(c) Do to Narasapur ditto ...	1	4	48	1	4	48		
	Total ...	...	...	144	...	...	144		
	8. Bagepalli—								
	(a) Sweeper to Varalakonda village ...	1	4	48	1	4	48		
	9. Bowringpet—								
	(a) Sweeper to Budikote village ...	1	4	48	1	4	48		
	(b) Do to Betamangala ...	1	4	48	1	4	48		
	Total ...	...	...	96	...	...	96		
	Temporary Conservancy charges ...	...	...	2,000	...	...	2,000		
	Cost of removing prickly-pear ...	...	...	4,000	...	...	1,000		
	Total VI, ...	...	...	7,112	...	...	4,112	4,112	

Local Boards Branch, Local Funds, dated 21st May 1903.

ENCLOSURE D.—*continued.*

Budget items	Details of items	Sanctioned estimate for 1902-03			Estimate for 1903-04			As sanctioned by Government	Remarks
		Number	Rate per mensem	Amount	Number	Rate	Amount		
			Rs.	Rs.		Rs.	Rs.	Rs.	
VII	Vaccination—								
	(a) Pay of peon to Deputy Inspector of Vaccination.	1	6	72	1	6	72		
	(b) Batta to ditto ...	...	...	24	...	...	24		
	(c) Animal vaccination	...	...	20	...	..	20		
	Total ...	..	...	116	...	...	116	116	
VIII	Refunds	...	...	...	...	...	...		
IX	Contribution for repairs of Local Fund Dispensaries.	...	...	1,500	...	...	1,000	1,000	
X	Miscellaneous—								
	1. Commission to pound-keeper ...	...	...	500	...	...	500		
	2. Cost of feeding cattle	...	...	300	...	...	300		
	3. Destruction of cover for snakes etc. ...	...	...	50	...	...	50		
	4. Travelling allowance to non-official members.	...	...	500	...	...	500		
	5. Repairs of office furniture ...	...	...	50	...	...	50		
	6. Cost of feeding Amrut Mahal bulls ...	...	...	50	...	...	50		
	7. Purchasing vessels to musafirkhana ...	...	...	150	...	...	150		
	8. Unforeseen expenses ...	...	...	1,000	...	...	1,000		
	9. Cost of watering avenue trees ...	...	...	...	...	...	150		
	Total X ...	...	...	2,600	...	...	2,750	2,750	
	Total, Civil Charges ...	...	...	25,924	...	...	22,147	22,147	

1902-03

GOVERNMENT OF MYSORE

LOCAL BOARDS BRANCH
LOCAL FUNDS

PROCEEDINGS

Dated 21st May 1903

No. 16372-84
L. F. 2-1903

Sanctioning the District Fund Budget Estimates of the Kolar Local Fund Circle for 1903-04.

SBP—25-6-03—200